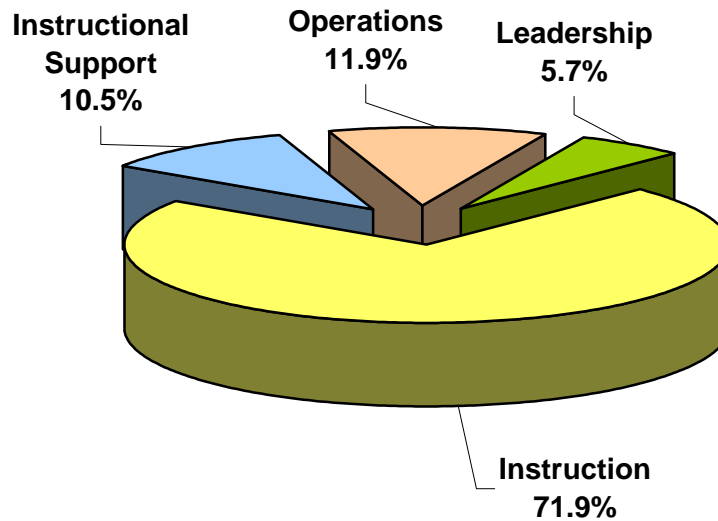
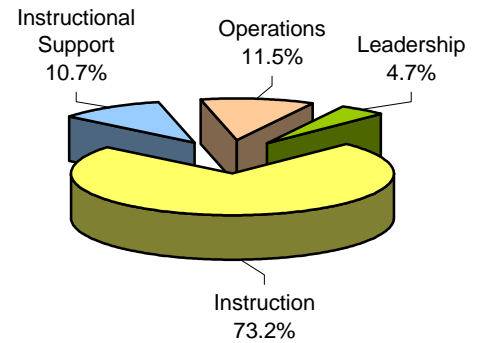


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 129	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$802,274	\$6,219	71.9%
Instructional Support	\$117,017	\$907	10.5%
Operations	\$132,754	\$1,029	11.9%
Leadership	\$63,866	\$495	5.7%
School Operating Expenditures	\$1,115,911	\$8,650	100.0%